



NOVEMBER
2023

SEEKING GOD'S DIRECTION

Capital Campaign Refresh



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WHY ARE WE HAVING A CAMPAIGN REFRESH?

There are a number of reasons why we're refreshing our capital campaign:

- God has blessed us with a growing church!
- Many new families have joined our church since our initial campaign back in 2020
- Construction costs have increased significantly over the past five years since our original estimates, particularly post-Covid.
- God has led us a long way since the original concept of renovating our existing building to increase seating capacity from 100 to 150
- Our original site (0.57 acres) had limited parking and max building footprint (4,900 ft²)

WHY ARE WE HAVING A CAMPAIGN REFRESH?

- Thanks to God's leading, we now own a beautiful 2 acre lot on the western boundary of Canmore
- Planning for a 7,000 ft², 250 - 300 seat capacity with lots of parking and room to grow.
- Our goal is to have everyone worship together as one church family



SCHEMATIC DESIGN

In the summer of 2023, we hired Montane Architects to design our new building. As part of the onboarding process, we had a few meetings with the design team and feedback was sought to understand who we are as a Church and what the goals of our project were to be.

From that process, The Montane team developed the “first principles of design” guiding statements for the project.

FIRST PRINCIPLES OF DESIGN

Worship of God is at the collective heart of Trinity Bible Church. Personal and approachable, it provides spiritual guidance and well-being.

The architectural expression of this project as a whole and the sanctuary specifically shall be embedded in a sense of honour and respect without losing its sense of intimacy.

Trinity Bible Church is a community bonded by a collective Christian identity nurturing deep and meaningful relationships between its members.

Creating a place that fosters those relationships, which need to span between generations, class and race, we focus on what brings us together rather than what sets us apart.

Welcoming and inviting, we create a community forward space where everyone feels invited to linger, mingle, dwell and share.

Trinity Bible Church aims to create a place of sustenance for generations to come.

Trinity Bible Church distinguishes itself through its extensive work with children and youth. We understand that group to be critically important to our design efforts.

In a place of extraordinary beauty and extensive land scarcity, we aim to capture that beauty while creating a place of longevity.

SITE LOCATION

site location



POINT OF ARRIVAL



point of arrival

MONTAINE
ARCHITECTURE

PEDESTRIAN ARRIVAL

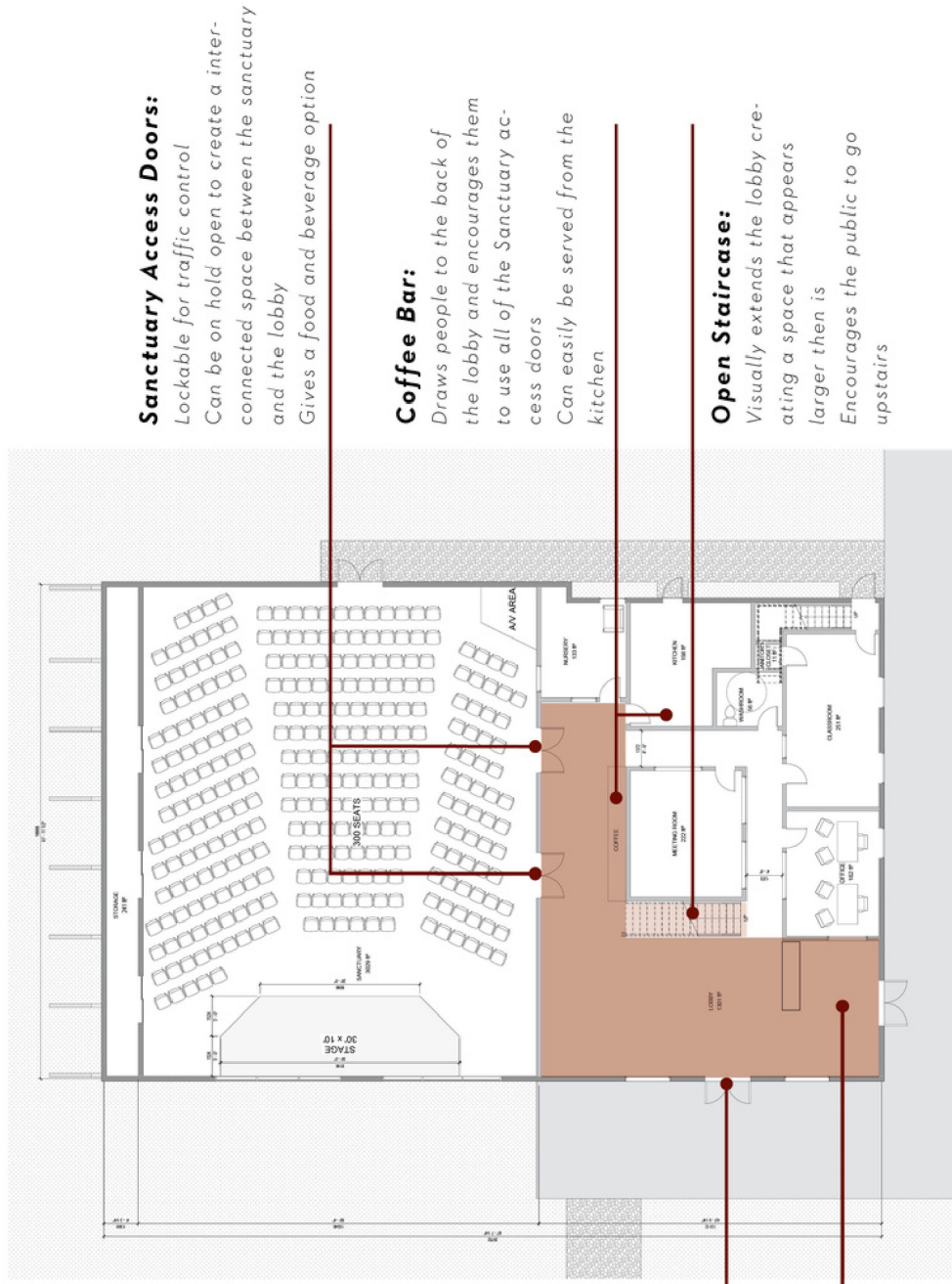


pedestrian arrival

MONTANE
ARCHITECTURE

FLOOR PLANS

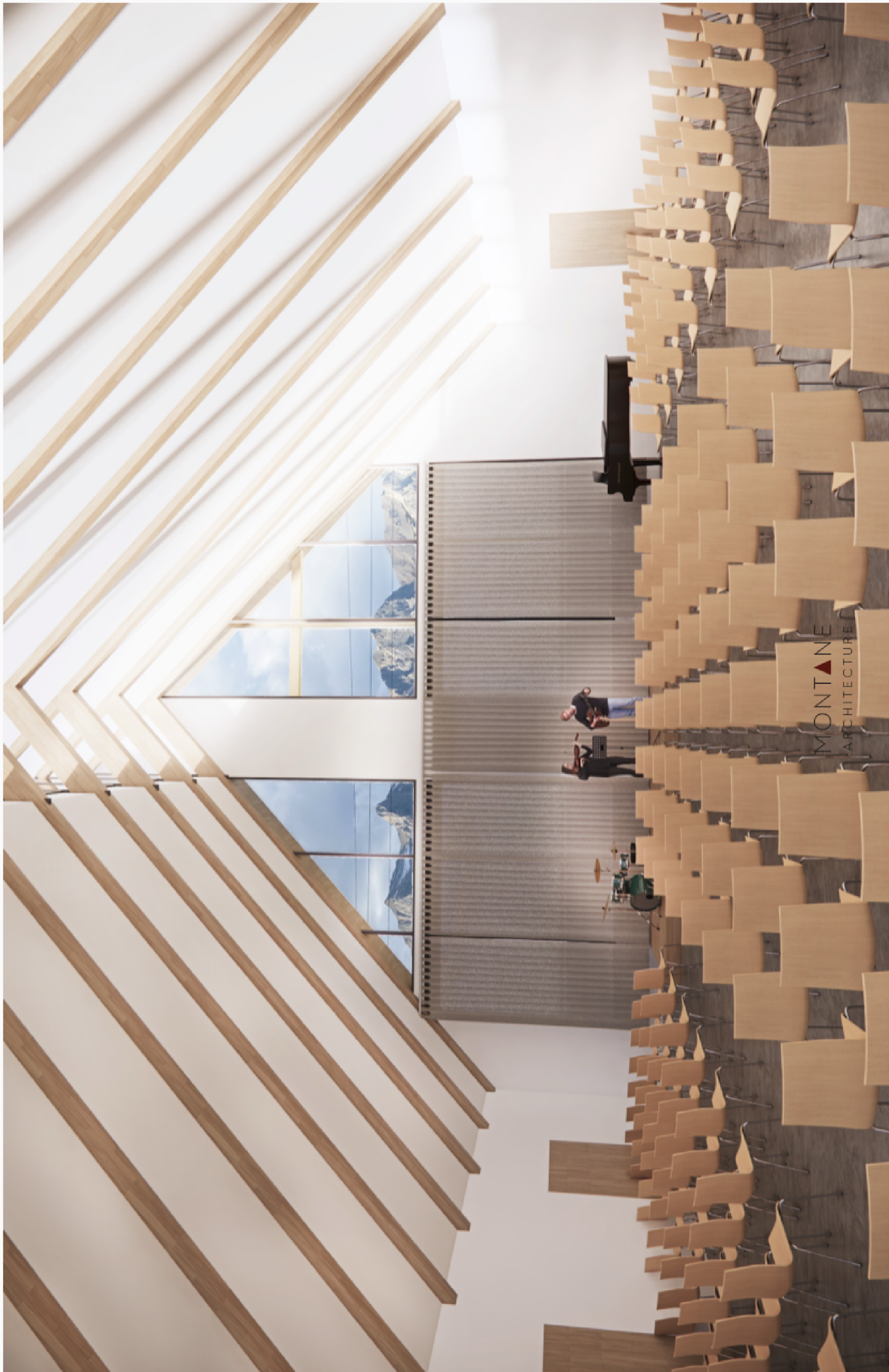
schematic design floor plans



MONTANE
ARCHITECTURE



MONTANE
ARCHITECTURE



MONTANE
ARCHITECTURE

FINANCING PLAN

Current Financial Picture:

Funds in the Bank:	\$2,168,000
Pledges outstanding:	\$343,000
Total Current Funding:	\$2,511,000
Preliminary cost Estimate:	\$3,900,000
Funds still required:	~ \$1,400,000

CAMPAIGN GOAL

Our project budget goal is \$1.4M for a total of \$3.9M.

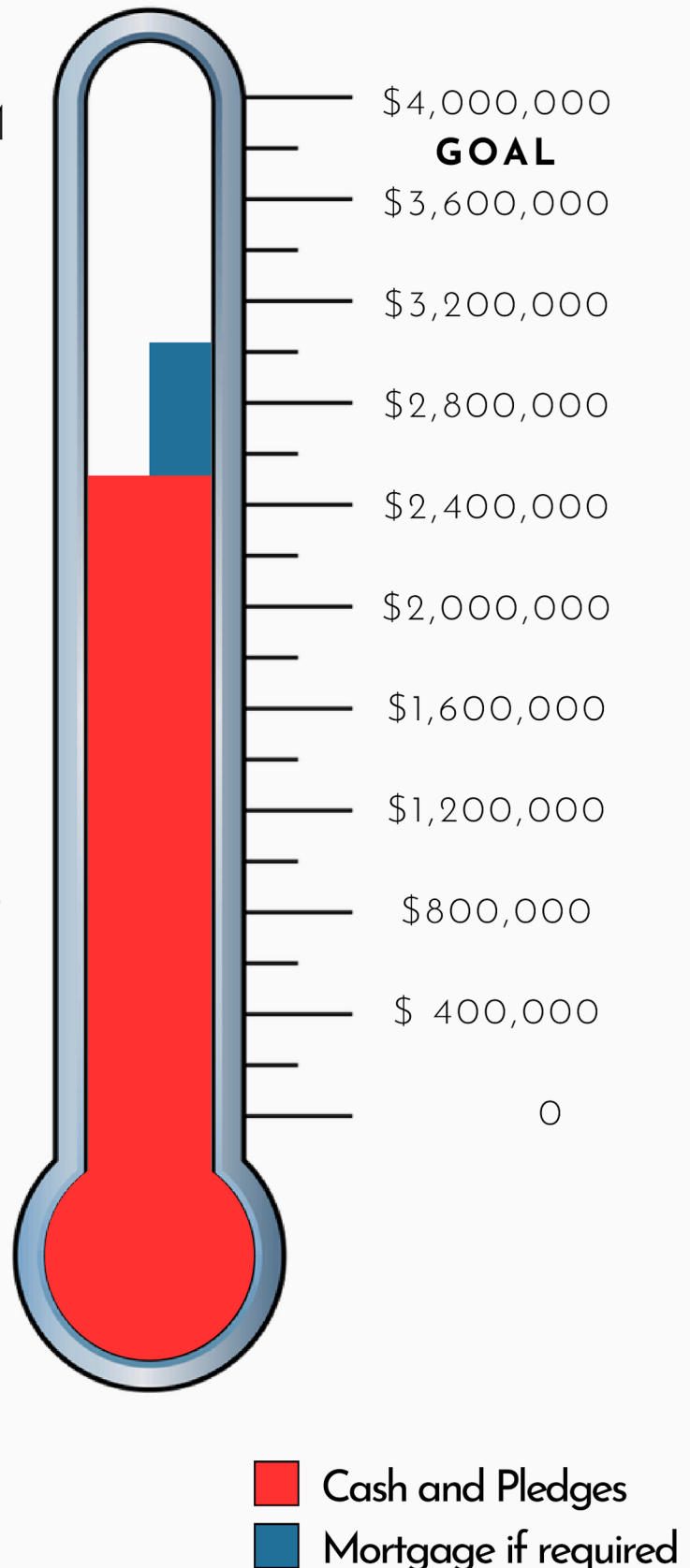
We aim to raise pledges over 3 months prior to starting construction.

Every effort will be made to reduce the construction costs through scope reduction and competitive bidding.

Our preference is not to rely on bank financing - could be an option to cover any cost overrun.

We know, humanly speaking, this will be a stretch, but with God, anything is possible!

Please earnestly seek Him in prayer for His will be done!



CAMPAIGN TIMELINE

Campaign Kick-off November 26, 2023

- Campaign Booklet and Pledge Form distributed

Pledge Sunday, February 18, 2024

- all pledges received and tallied

During the next 12 weeks ;

- Study God's Word, what He says about stewardship, obedience, giving...
- Please pray for God's direction in your life concerning this project
- Request a personal Elder visit to answer questions/concerns

As God leads you, please submit your Pledge Form by
February 18, 2024

WHAT CAN YOU DO?

We'd love it if you would prayerfully consider the following contribution options.

Ways to Contribute:

- Systematic giving for 24 months (weekly, monthly, quarterly, etc.)
- One-time cash gift
- Gifts in kind, other than cash (stocks, bonds, real estate, etc.)
- Trade skills or building materials (subject to the willingness of the selected contractor)

Also please join us in continuing to pray for this project. We've seen many prayers answered so far. God has led us this far and trust that He will continue to do so as we continue.

Things you can be praying for :

- Wisdom for the Project Team
- Clarity on scope decisions
- God to provide the required funding
- Town of Canmore to make favourable design requirements
- Amazing pricing from the contractors
- Excellent pricing on Equipment and Materials
- Contractor availability
- Excellent construction packages - cost avoidance
- Safety for everyone

PROJECT TIMELINE

PHASE ONE

Pledge Sunday - February 18, 2024 - all pledges received and tallied

- how close have we come to our goal?
- and evaluate our next steps

During the following 16 months;

- Allow people to fulfill their weekly, monthly, annual pledges
- Commence with Construction, Target completion November 2025

PHASE TWO

Spring 2024:

- God willing, all pledge amounts have been received,
- all financing in place - ready to commence construction
- Breaking ground ceremony - Construction starts

Fall 2025:

- Move-in celebration!

Thank you
for praying
and
partnering
with us.